

EXECUTIVE

Date:	Wednesday 3rd December, 2025
Time:	5.00 pm
Venue:	Mandela Room

AGENDA

1. Welcome and Fire Evacuation Procedure

In the event the fire alarm sounds attendees will be advised to evacuate the building via the nearest fire exit and assemble at the Bottle of Notes opposite MIMA.

2. Apologies for Absence

To receive apologies for absence.

3. Declarations of Interest

To receive any declaration of interests.

4. Minutes - Executive - 8 October 2025

5 - 16

To receive the minutes of the previous meeting.

5. Minutes - Executive Sub-Committee for Property - 19 November 2025

17 - 18

To receive the minutes of the previous meeting of the Executive Sub Committee for Property.

6. Announcements from the Mayor

To receive any announcements from the Mayor.

7. Questions from Members of the Public (if any)

To receive questions from members of the public.

8. Questions from elected Members (if any)

To receive questions from elected Members.

9. Matters referred from Scrutiny or Council (if any)

To consider reports of Overview and Scrutiny Board following the Call-In process or Council following the Budget setting process.

OVERVIEW AND SCRUTINY BOARD

To consider any final reports from Scrutiny Panels.

10. Final Report of the Place Scrutiny Panel - Empty Properties 19 - 34

*Executive report for decision.
Scrutiny report to note.*

THE MAYOR

11. Corporate Performance Quarter Two 2025/2026 35 - 72

Report for decision.

12. Council Plan 2026/27-29: Outcomes Refresh 73 - 88

Report for decision.

DEPUTY MAYOR AND EXECUTIVE MEMBER - EDUCATION AND CULTURE

13. SHiFT Programme Progress Update 89 - 94

Report to note.

EXECUTIVE MEMBER - ADULT SOCIAL CARE

14. Domestic Abuse Strategy 2025-2028 95 - 134

Report for decision.

EXECUTIVE MEMBER - FINANCE

15. Revenue and Capital Budget - Forecast Year-end Outturn position at Quarter Two 2025/26 135 - 184

Report for decision.

16. Calculation of Council Tax Base for 2026/27 185 - 196

Report for decision.

17. Treasury Management Mid-Year Review - 2025/26 197 - 212

Report to note.

EXECUTIVE MEMBER - DEVELOPMENT

18. Cemetery Provision - Middlesbrough 213 - 228

Report for decision.

19. Any other urgent items which in the opinion of the Chair, may be considered.

Charlotte Benjamin
Director of Legal and Governance Services

Town Hall
Middlesbrough
Tuesday 25 November 2025

MEMBERSHIP

Mayor C Cooke (Chair) and Councillor I Blades, T Furness, P Gavigan, L Henman, J Rostron, J Ryles, P Storey and N Walker

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Scott Bonner, 01642 729708, scott_bonner@middlesbrough.gov.uk